



“Indonesia Without Stigma for People Living with HIV/AIDS, People Who Use Drugs and Marginalised Communities.”

RUMAH CEMARA

Annual Report 2015

Preface

In its journey to involve the key population communities in collective effort and contribution towards HIV/AIDS intervention in Indonesia, our main priority is the development and empowerment of community. This answers the needs on the field from those who are directly affected in the aspect of health, social and economy.

This year, has been a challenging year for Rumah Cemara where some significant changes had to be made in the organizational structure in order to achieve effectiveness and maintain high productivity. We acknowledge internal strength as the main requirement for an organization to be able to provide its best and self-evaluation orientation.

Capacity improvement has been focused on organizational and financial management, human resource management and sustainability strategy, which have been improved gradually to ensure that not only our organization; but also other community based organizations are accountable and transparent to also be recognized and are able to enter the competition.

Furthermore, this solidification has also been explicitly articulated in our 2016-2021 Strategic Planning. It is expected that Rumah Cemara will be able to further involve key population communities in making decisions and implementing services in the most effective way to achieve greater impact in HIV/AIDS intervention in Indonesia and globally.

We would like to thank you and express our truest appreciation to our staff members, partners, stakeholders and other parties who have been working and supporting Rumah Cemara.

Anton M. Djajprawira

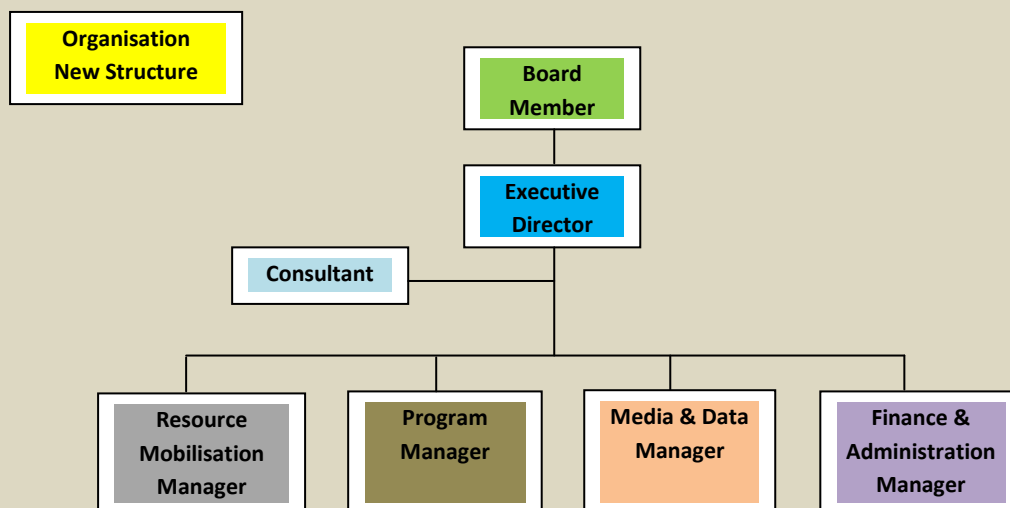
Executive Director

The Organization

Rumah Cemara since February 2015 has created its own legal statutes registered under the Ministry of Justice and Human Rights known as Perkumpulan Rumah Cemara (RC). This new legal form has been used based on the initial needs – to create a direct partnership between the organization and other partners, donors, stakeholders, etc. Further, this legal statute will be used to replace existing partnership under the previous form, known as Yayasan Insan Hamdani. There will be no meaningful changes to the content of the partnership other than the legality of the name itself.

The restructuring was done based on our annual review and aimed towards becoming more effective and measurable to ensure continuous coordination and higher productivity.

Perubahan struktur Rumah Cemara dilakukan berdasarkan hasil evaluasi tahunan, tujuan



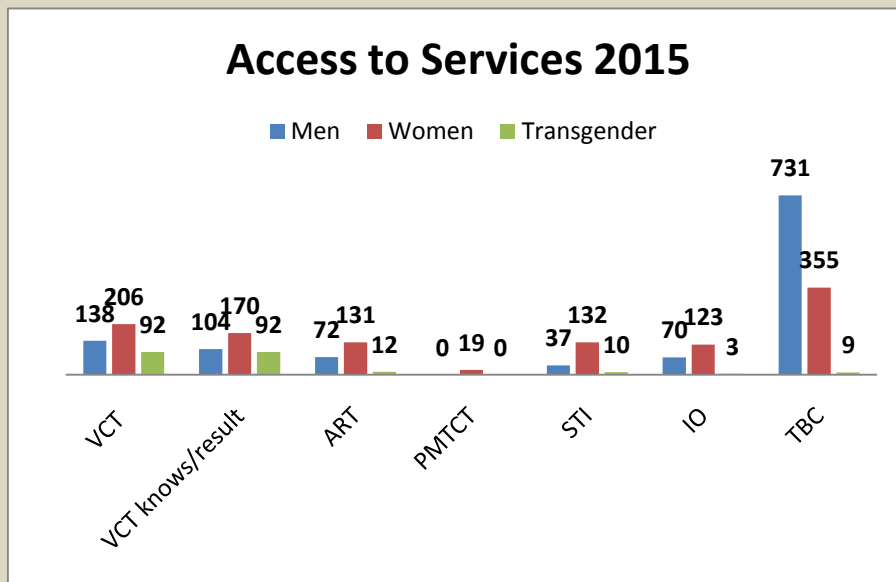
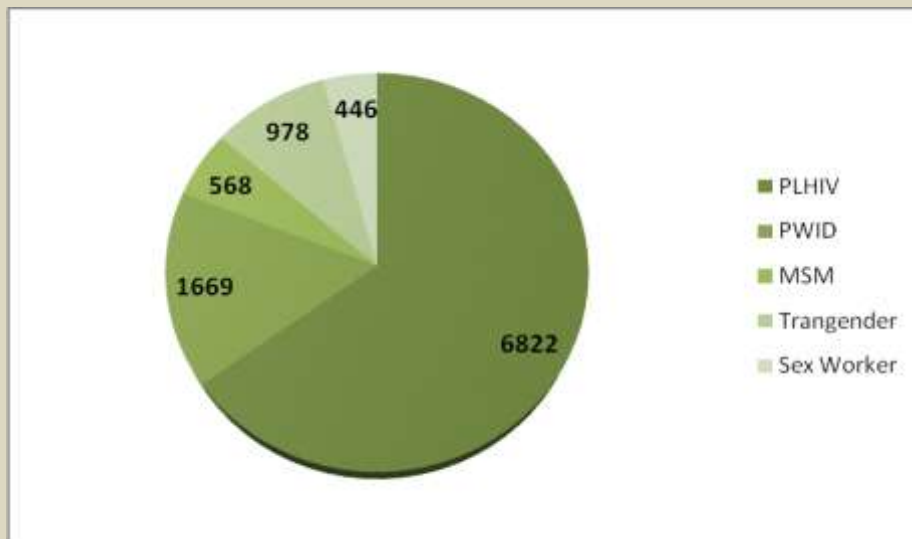
In the new structure, Monitoring and Evaluation function is distinguished including data management to ensure effective evaluation against the organization in achieving its vision and implementing the strategy. Additionally, Human Resource Development is added under Finance and Administration to maximize staff performance from each division in the organization.

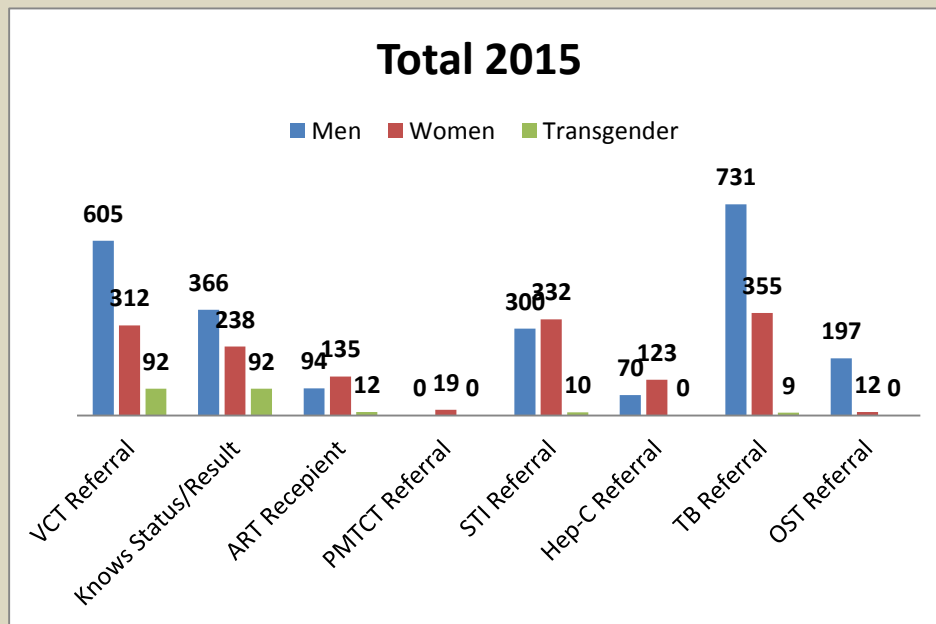
Services

We maintained services and partnership throughout 2015 to communities of People Living with HIV through the West Java Initiator Group Program, providing support to groups of PLHIV, IDU, MSM, Transgender, Sex Worker and Family. Harm Reduction Program was delivered through Community Based Organizations in the Community Action Harm Reduction project in several provinces, including DKI Jakarta, West Java, East Java, Nusa Tenggara Barat, Batam and Bali. Activities involving key population network, particularly

IDU, was implemented through the Asia Action project, aiming at encouraging improvement in regulation at the local and national level targeting partnership with stakeholders such as the legislative, executive and institutional bodies of the government.

Drugs Rehabilitation service was delivered through community based treatment with several developments; yet, it still focused on peer-to-peer and tailor-made approach. In addition to our partnership with the National Narcotics Board of Indonesia (BNN), we have also provided a half-way house for our clients during their post-graduation to ensure preparation and enhancement for re-entering the society.





The psycho-socio approach through Sports for Development was implemented through two main activities – football and boxing. These activities ranged from training for coaches (in partnership with Coaches Across Continents: 30 new coaches), Football Grass-root Training (in partnership with SCORT Foundation; 60 coaches), Away-day Football Matches – Indonesia Tanpa Stigma Road Tour (sponsored by FIFA Football for Hope – reaching out to remote areas in West Java: 8 villages), Road to School Football (HIV/AIDS education through football in 4 Junior High Schools), Street Football (targeting Street Children – sponsored by Sony Mobile: 99 street children), Dalem Kaum Rumah Cemara Football Club (internal academy: 201 participants), Youth Speaks HIV 2015 (youth football tournament: 8 teams), Grass-root Football Festival (World AIDS Day: 600 children in West Java, East Java and Papua), and more.

Homeless World Cup, Amsterdam 2015

The creation of this year’s team involved participants from 9 provinces before it was narrowed down to 8 final participants to compete in Amsterdam with the spirit of change and unity in opportunity for marginalized communities, including PLHIV, Drug Users, Disabled and Ex-Prisoners. In Amsterdam, Indonesia managed to finish at the 17th position of the world rank.



Rumah Cemara Boxing Camp

Regular boxing training has been implemented in Rumah Cemara. This year's training resulted in achieving 8th National rank, 3rd place in Bandung Mayor's Cup, the Best Athlete in Bandung under Cadet Category, 2 Gold Belts and Winner of Xanana Gusmao Timor Leste Cup (under 49 kg and 52 kg). Additionally, our boxing activity included a social-inclusive approach through the Friday Night Boxing.



AIDS Candlelight Memorial Night, 2015

Communities of People Living with HIV/AIDS in Bandung held the AIDS Candlelight Memorial Night in front of almost-one-hundred hand-made AIDS quilt, made by families and friends of those who have passed.



Support Dont Punish Campaign

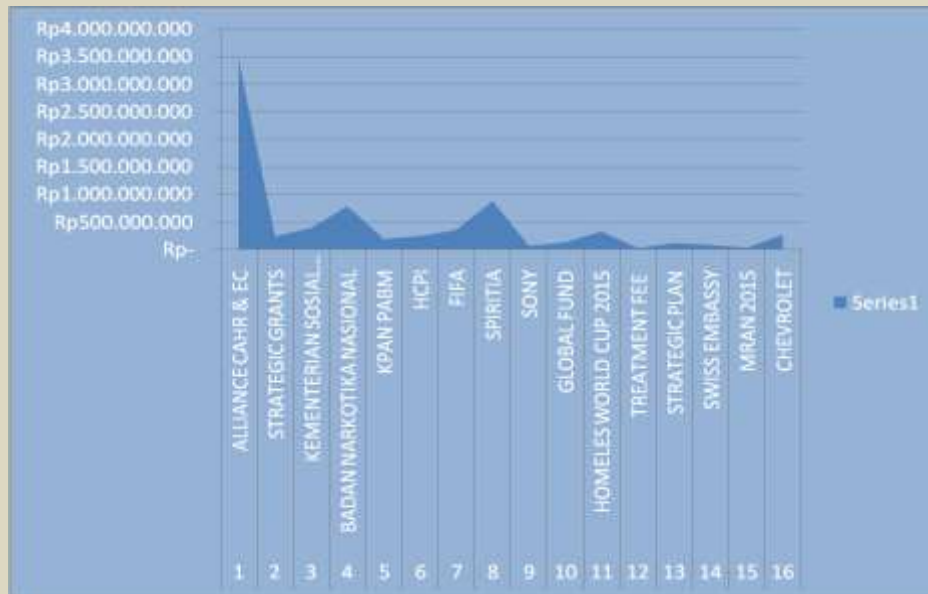
In raising against stigma and discrimination issue, Rumah Cemara joined the global campaign involving the communities in voicing the basic rights for people who use drugs in getting access to services and opportunities. To date, services such as health care, legal assistance and many others are still inadequately provided to people who use drugs. This campaign encourages the society and the government to understand the meaning of support and action that is required to be done in addressing the issue.



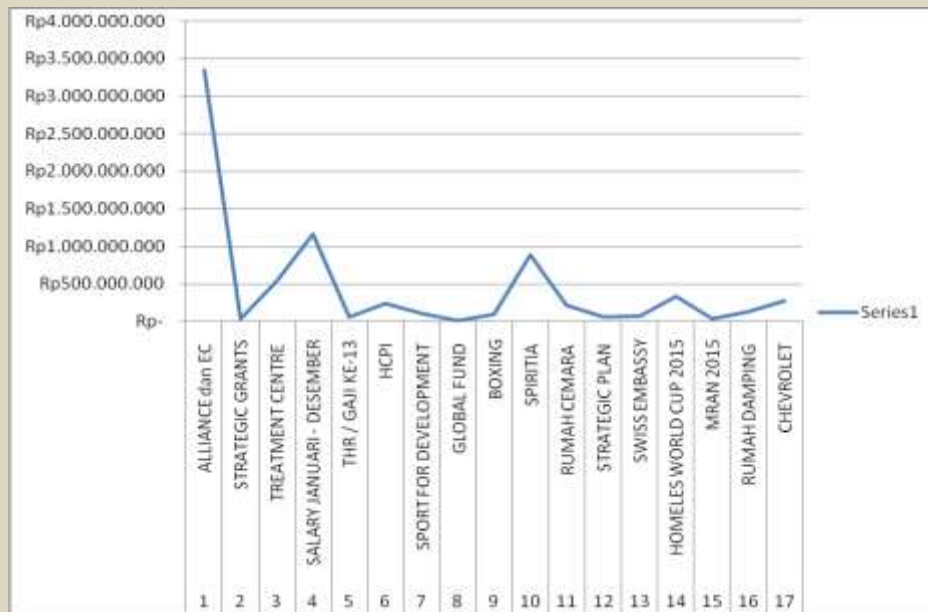
Funding

In 2015, Rumah Cemara experienced a decline in funding; although the needs and numbers of activities have increased than the year before. Many activities that were not funded but were still necessary to operate such as under the Sports for Development Program and Boxing Program.

2015 Funding Income



2015 Expenditure



RUMAH CEMARA

www.rumahcemara.or.id